

SAC BUDGET - 2020/21

Revenue	2019/20 <u>YTD</u>	Budget <u>2020/21</u>	Actual <u>2019/20</u>	Notes
Curriculum Night		0	1256.45	
Fundraising		200	150	
Spring Flowers		600	0	If possible
Pizza Friday	-120	1000	7205.46	If possible
Dance-a-thon		100	0	If possible
Movie Night and Basket Raffle		3000	0	If possible
Mabel's Labels	185.05	500		
Toronto Marlies		0	-360	
Fresh from the Farm		0	1767.3	
Total Budget	65.05	5400	10019.21	

Expenditures

Skating Program (1-6)		0	2147.17	
Virtual Tours		6000		
Ukelele (3)		0	4240	includes donations
Graduation Ceremonies		50		
Classroom Support	705.78	4000	1647.32	\$150/teacher accepted
Bank Charges		25	9.75	
Fresh from the Farm prize		0		
Wish List		?		
Admin	470.92	10		
Staff Appreciation		?		
Total Expenditures	1176.7	10085	8044.24	
Difference	-1,112	-4,685		

Bank Balance for Start of 2020/21	22179.54
Balance as of Feb 28, 2020	21147.89