

SAC BUDGET

Revenue	2019/20	Budget	Actual	Notes
	<u>YTD</u>	<u>2019/20</u>	<u>2018/19</u>	
Curriculum Night	1256.45	1000	1058.45	
Fundraising	150	1000	1005	
Spring Flowers		600	519.51	
Pizza Friday	15357.11	5000	3523.66	
Dance-a-thon		500	36.03	
Movie Night and Basket Raffle		3000	3861.84	
Toronto Marlies	-360	600	600	
Fresh from the Farm	1767.3	1200	1194	
Total Budget	18,171	12900		
Expenditures				
Skating Program (1-6)	2147.17	2500		
Scientists in the School (1-6)		2500		
Ukelele (3)	2840	7000	7320	includes donations
Graduation Ceremonies		50		
Classroom Support	1297.45	4000	2405.26	\$135/teacher accepted
Bank Charges	9.75	25		
Fresh from the Farm prize		100	240.21	
Wish List	-		\$4,450.00	
Admin		25		
Staff Appreciation		25	0	
Total Expenditures	6294.37	16225		
Difference	11,876	-3,325		
Bank Balance for Start of 2019/20		20204.57		
Balance as of Jan 30, 2020		33772.14		
Online Donations (deposited to JMS Board Funds)		2940		
Last Year		3687		