

## SAC Budget - 2019/20

Revenue	2019/20 YTD	Budget 2019/20	Actual 2018/19	Notes
Curriculum Night	1256.45	1000	1058.45	
Fundraising	150	1000	1005	
Spring Flowers		600	519.51	
Pizza Friday	15142.77	5000	3523.66	
Dance-a-thon		500	36.03	
Movie Night and Basket Raffle		3000	3861.84	
Toronto Marlies	-360	600	600	
Fresh from the Farm	1670.3	1200	1194	
<b>Total Budget</b>	<b>17,860</b>	<b>12900</b>		

### Expenditures

Skating Program (1-6)	2147.17	2500		
Scientists in the School (1-6)		2500		
Ukelele (3)	2870	7000	7320	includes donations
Graduation Ceremonies		50		
Classroom Support	536.32	4000	2405.26	\$135/teacher accepted
Bank Charges	9.75	25		
Fresh from the Farm prize		100	240.21	
Wish List			\$4,450.00	
Admin		25		
Staff Appreciation		25	0	
<b>Total Expenditures</b>	<b>5563.24</b>	<b>16225</b>		
Difference	12,296	-3,325		

Bank Balance for Start of 2019/20	20204.57
Balance as of dec 24, 2019	33811.85

Online Donations (deposited to JMS Board Funds)	2940
Last Year	3687