

SAC Budget

Revenue	2017/18 <u>YTD</u>	Budget <u>2017/18</u>
Curriculum Night	310.65	600
Fundraising	1500	4000
QSP	2314.63	4000
Poinsettia	841.99	1000
Samko	-	50
Pizza Friday (final# in June)	5964.11	5000
Dance-a-thon	862.7	4000
See Spot Run Concert	911.75	1000
Movie Night and Basket Raffle	4511.91	6000
Toronto Marlies	1036.16	2000
Fresh from the Farm	1771	1700
Total Budget - Actual	20,025	29350

Expenditures		
Skating Program	2450.9	2000
Scientists in the School		5,000
Ukelele	90	7000
Graduation Ceremonies	67.71	1000
Classroom Support	1085.08	3500
Bank Charges	157.75	150
QSP Class Winners		100
Dance-a-thon pizza lunch		100
Fresh from the Farm prize	299.7	400
2017/18 Wish List		8000
Grad		250
Admin	169.75	400
Staff Appreciation	0	300
Total Expenditures - Actual	4320.89	28200
Profit	15,704	
Bank Balance as of July 31, 2018		40561.72