

## SAC Budget

Revenue	2017/18	Budget	Proposed
	<u>YTD</u>	<u>2017/18</u>	<u>2018/19</u>
Curriculum Night	310.65	600	1000
Fundraising	1500	4000	1500
QSP	2763.98	4000	3000
Poinsettia	841.99	1000	1000
Samko	-	50	-
Pizza Friday	5964.11	5000	6000
Dance-a-thon	413.35	4000	500
See Spot Run Concert	911.75	1000	
Movie Night and Basket Raffle	4511.91	6000	5000
Toronto Marlies	1036.16	2000	
Fresh from the Farm	1771	1700	1700
<b>Total Budget - Actual</b>	<b>20,025</b>	<b>29350</b>	<b>19700</b>
<b>Expenditures</b>			
Skating Program	2450.9	2000	2500
Scientists in the School	3980	5,000	4000
Ukelele	7090	7000	7000 Requested increase to \$9000
Graduation Ceremonies	67.71	1000	100
Classroom Support	1085.08	3500	4375 Incr. to \$125/teacher?
Bank Charges	157.75	150	100
QSP Class Winners		100	100
Dance-a-thon pizza lunch		100	100
Fresh from the Farm prize	299.7	400	300
Wish List	\$7,856.00	8000	4500 JungleSport
Admin	169.75	400	150
Staff Appreciation	0	300	100
<b>Total Expenditures - Actual</b>	<b>23156.89</b>	<b>27950</b>	<b>23325</b>
Difference	-3,132		

Bank Balance for Start of 2018/19

32846.33